

**Anexa 3**

mii lei

| Nr. crt. | INDICATORI                               | Prevederi an 2022 |          | %      | Prevederi an precedent 2023 |         | %      |
|----------|--|-------------------|----------|--------|-----------------------------|---------|--------|
|          |  | Aprobat           | Realizat |        | 4=3/2                       | Aprobat |        |
| 0        | 1  | 2                 | 3        | 4      | 5                           | 6       | 7      |
| I.       | Venituri totale (rd.1+rd.2)*), din care: | 96367             | 98617    | 102,33 | 131918                      | 131423  | 99,62  |
| 1.       | Venituri din exploatare*)                | 96147             | 98294    | 102,23 | 131568                      | 130916  | 99,50  |
| 2.       | Venituri financiare                      | 220               | 323      | 146,82 | 350                         | 507     | 144,86 |